

ROSS VALLEY FIRE DEPARTMENT

RESOLUTION 19-05

**A RESOLUTION OF THE ROSS VALLEY FIRE DEPARTMENT BOARD OF DIRECTORS
ADOPTING THE BUDGET FOR THE ROSS VALLEY FIRE DEPARTMENT
FOR THE FISCAL YEAR COMMENCING
JULY 1, 2019**

BE IT RESOLVED that the budget of the Ross Valley Fire Department for the fiscal year commencing July 1, 2019, is hereby adopted and consisting of the following appropriations:

General Fund budget includes the following:

Revenues:

Town of Fairfax	\$2,431,154
Town of Ross	\$2,125,214
Town of San Anselmo	\$4,229,157
Sleepy Hollow FPD	\$1,335,565
Outside Sources	\$1,036,364
Total:	\$11,157,454

Expenditures:

Salaries and Benefits	\$9,354,396
Services and Supplies	\$1,352,658
Capital Outlay	\$123,400
Contingency	\$15,000
Transfer Out	\$312,000
Total:	\$11,157,454

Fund Balances:

Assigned	
Compensated Absences	\$122,515
Apparatus Replacement	\$97,187
Breathing Apparatus	\$120,000
Restricted	
Technology	\$29,196
Unassigned	\$878,965

Vehicle /SCBA Fund

Transfer – in: General Fund	\$312,000
Expenditures:	\$884,712
Fund Balance:	\$217,187

I hereby certify that the foregoing resolution was passed and adopted by the Ross Valley Fire Department Board of Directors on the 12th day of June, 2019 by the following vote, to wit:

Ayes:

Noes:

Absent:

Peter Lacques, President

Abstain:

JoAnne Lewis, Administrative Assistant